Report to	Trowbridge Area Board	
Date of Meeting	14/03/2016	
Title of Report	Community Area Grant Funding	

# **Area Board Budget Statement**

	Area Board Grants Budget	Digital Literacy Grant Fund	11-19 not LYN	Local Youth Network Fund	CATG
Opening balance 2015/16	88,754.00	1,500.00	9221.20	92,651.07	45,950.60
Spend to date	57,549.00	0.00	1250.00	38,279.80	
Current balance	31,205.00	1,500.00	7971.20	54,371.27	
Balance if all grants are agreed March 2016	8907.72	00	2,895.28		

# Purpose of the report:

To consider the applications for funding listed below.

Applicant	Amount requested
Applicant: Gloucester Road Allotment Association Project Title: Replacement Communal Composting Bins and New Notice Boards	£953.00
View full application	
Applicant: Owlets Outdoor Play Parent and Toddler Group Project Title: Owlets Forest School Farm	£815.00
View full application	
Applicant: Trowbridge Community Area Future Project Title: Community action - Litter Picks	£861.86

View full application	1
View full application	
Applicant: West Ashton Village Hall- Digital Literacy	
Project Title: Audio System	2.4.2.2.2.2
	£1022.90
View full application	
Applicant: Alzheimer's Support	
Project Title: Alzheimer's Support Improved IT	
Infrastructure	£996.00
View full application	
Applicant: Hope Nature Centre	
Project Title: Disabled Toilet Block and Handwashing	
Facility	£5000.00
	23000.00
View full application	
Applicant: Wiltshire Rural Music School	
Project Title: WRMS Musical Equipment	
	£931.40
View full application	
Applicant: Friends of Biss Meadow	
Project Title: River Biss Improvement Project	
	£728.76
View full application	
Applicant: Trowbridge Westbourne Sports Club	
Project Title: Trowbridge Westbourne Sports Club -	
Storage Shed	2052.22
3	£950.00
View full application	
Applicant: West Wilts U3A (university of the third age)	
Project Title: WWU3A Radio Microphone System	
l reject much trives, triadic microphicite system	£998.00
View full application	
Applicant: Revival – Wiltshire RASAC	
Project Title: Revival - WRASAC equipment	
Tojour Title. Nevivai With 10/10 equipment	£1277.00
View full application	
Applicant: Walwayne Court School	
<b>Project Title</b> : Nurture Room - this will be renamed by the children.	£1000.00
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View full application	
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Applicant: Trowbridge Archery Club Project Title: Archery Club Trailer View full application	£876.00
Applicant: Trowbridge Town Hall Trust Project Title: IT Equipment Need for Town Hall  View full application	£833.29
Applicant: Hilperton School PFA Project Title: Hilperton School Trim Trail- All Weather Resurfacing View full application	£2787.50
Applicant: Studley Green Community Day Care Centre Project Title: Studley Green Day Care Centre Storage/Entertainment Equipment  View full application	£937.16
Applicant: Breakthrough Trowbridge- Digital Literacy Project Title: Breakthrough Trowbridge Drop In Centre	£689.91

#### 1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

#### 2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

## 3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural,

social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

## 4. Financial Implications

Financial provision had been made to cover this expenditure.

#### 5. Legal Implications

There are no specific legal implications related to this report.

## 6. Human Resources Implications

There are no specific human resources implications related to this report.

## 7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

## 8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

## 9. Applications for consideration

<b>Application ID</b>	Applicant	Project Proposal	Requested
<u>1735</u>	IL TIMITODETAT PASA	Replacement Communal Composting Bins and New Notice Boards	£953.00

#### **Project Description:**

Project this year is to replace old composting bins built 10 years ago for new composting bins which should last for many years. We have just replaced the old rusting entrance gate with new taller wider gate and fencing alongside. This enables our community disabled bus to access site easily and large vehicles to deliver to us. So a new small notice board at the entrance will enable us to provide information there. Main notice board is old damp and rusting so needs replacing and will be move to a better situation on the car park area.

#### Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not for profit community group and this is a Capital project to replace old composting bins built some years ago and to add a notice board at the entrance to the allotments to replace the existing which is not fit for purpose. Both of these assets will last well into the future and will be maintained by the allotment association. They will also enhance user experience of the allotments as well as the accessibility of information about the events run by the association and other local news. Match funding is not a requirement for projects under £1,000.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
116.74	Owlets Outdoor Play Parent and Toddler Group	Owlets Forest School Farm	£815.00

#### Project Description:

The Owlets Forest School would like to add chickens to its provision. The children already love growing and eating vegetables but this would also enable them to find out where eggs come from and learn to care for animals. We are asking for a grant to help purchase the equipment to house and feed the chickens.

## Input from Community Engagement Manager:

The application meets the community grants criteria, this is a Capital project for the provision of housing and other equipment required to keep chickens for the toddler, after school and holiday clubs. This activity sits outside of the core curriculum of the school. Match funding is in place.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1745</u>	,	Community action - Litter Picks	£861.86

## Project Description:

TCAF continue to progress on feedback from the Well Being report which took place 2015. Following the overwhelming concern and issue of litter on our towns streets and in our neighbourhoods. TCAF want to encourage community action and aid resident's community groups and local businesses to take responsibility and get involved with litter picking organized events. Using the Clean for the Queen national event March 4th - 6th TCAF are co-ordinating local litter picks. Two of the neighbourhoods own litter pickers but need our own resource that can be used by the community for the community. TCAF also envisage organising annual litter picks within the neighbourhoods and develop the Time credits initiative as an incentive.

#### Input from Community Engagement Manager:

The application meets the Community Grants criteria, this is a Capital project which aims to deliver against community priorities including developing community cohesion, cleaner, neighbourhoods, enhancing civic pride and involving local communities. TCAF is a registered charity. Match funding is not a requirement for project under £1,000.

#### Proposal

Application ID	Applicant	Project Proposal	Requested
<u>1712</u>	West Ashton Village Hall	Audio System	£1022.90

## **Project Description:**

The project is to implement a modern audio system that can interface with and be used with WiFi and Bluetooth for the benefit of the Village Hall users.

## Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not for profit organisation, this is a Capital project to enhance an existing community facility and match funding is in place.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant		Requested
115/1	Alzheimer\'s Support	Alzheimer's Support Improved IT Infrastructure	£996.00

#### Project Description:

Alzheimer's Support is an expanding charity that supports over 600 people living with dementia and their carer's. We have 80 members of staff that work across east and west Wiltshire. Up to date IT is vital to the smooth running of our frontline services.

## Input from Community Engagement Manager:

The application meets the community grants criteria, Then applicant is a not for profit organisation, this is a Capital project and match funding is not a requirement for projects under £1,000.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1525</u>	'	Disabled Toilet Block and Handwashing Facility	£5000.00

#### Project Description:

We have a reputation as a disability friendly environment and have many disabled groups visiting the centre. Currently we have no outdoor toilet or hand washing facilities which forces people to potentially trek 15 acres across the park to use the ones situated in the tearoom. This is also inconvenient for the special needs adults on work placements with us. The installation of an outdoor toilet block is essential for a facility this size particularly in the busy summer months where we have approximately 700 visitors per week.

## Input from Community Engagement Manager:

The applicant has provided assurances that all permissions including planning permission is in place for this project. However following checking with WC

planning department this has yet to be established (23/02.16). Planning permission needs to be confirmed by the applicant. The applicant has provided quotations as required. The applicant is a not for profit organisation and the project is a Capital project that can be seen to have community benefit.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
11723		WRMS musical equipment	£931.40

## Project Description:

There are several items of musical equipment we would like to purchase in order to deliver a better service and to create a safer and more practical environment. WRMS owns a large grand piano which needs an A frame on wheels to make it safer and easier to move in our busy rehearsal space. We run several music activities throughout the week often needing music stands. We were donated some in 2002 but they are heavy take up a lot of space and often fall over. We want to replace many ageing items in our instrument hire scheme which are over 40 years old.

# Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a registered charity established to further the revival of music in English Country Life. This is a Capital project to make an existing asset more useable by providing a piano 'A' frame and providing functioning music stands and new instrument cases.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1736</u>		River Biss improvement project	£728.76

#### **Project Description:**

The River Biss has been identified by the Environment agency as a river in distress under the Water Framework Directive by virtue of pollution low fish diversity poor fish habitat and considerable erosion of its banks Friends of Biss Meadows wish to contribute through this project significant river ecology improvements.

# Input from Community Engagement Manager:

The application meets the community grants criteria, the applicant is a not for profit community organisation, this is a Capital project to provide equipment to enable the Friends to maintain the river environment free from rubbish and engage in other other associated environmental care activity. Members have undertaken training with the Environment Agency and Trout Trust and are keen to play their part as volunteers in maintaining and preserving the waterway and environment. Provision of this equipment including waders will enable members to help maintain the river

environment on a more regular basis without the need for expensive equipment needing to be brought in when situations deteriorate. Match funding is not a requirement for projects under £1,000.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1762</u>	WASHING Shorts	Trowbridge Westbourne Sports Club - Storage Shed	£950.00

## Project Description:

WE want to install a storage shed as existing outside storage space has deteriorated and tables and chairs are being weather damaged.

## Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not for profit community organisation, this is a Capital project to provide adequate storage facilities for the clubs equipment, thereby maintaining it in good condition for the use of the local community. Match funding is not a requirement for projects under £1,000.

## Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
	(Liniversity at the third	WWU3A radio microphone system	£998.00

#### Project Description:

In January 2016 we plan to begin inter U3A activities namely a university challenge style quiz program to be held on stage at St James Church Hall Trowbridge. We also plan to have a pantomime production on stage at the end of the year. Technical requirements are many but a primary need will be at least 8 radio microphones. The use of the equipment will be ongoing and frequent.

#### Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a registered charity set up to advance the education of people not in full time employment in later years. This is a Capital project to provide radio microphones to support extending the offer to include pantomime and University Challenge type events for the benefit of members and the community. Match funding is not a requirement for projects under £1,000.

## Proposal

Application ID	Applicant	Project Proposal	Requested
11h/h		Revival - WRASAC Equipment	£1277.00

# **Project Description:**

To provide training equipment for volunteers and staff that will be used to ensure we are providing the best service to our service users and others

## Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a Rape and Sexual Abuse counselling and support charity and this is a Capital project to provide IT and other equipment to support the training and development of staff and volunteer counsellors enabling access to online training courses, seminars and other materials. This will ensure that best practice is developed and the highest standards of support delivered. Match funding is in place from the charities reserves.

#### Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
11/2h	,	Nurture Room - this will be renamed by the children.	£1000.00

# Project Description:

We have a small room which we would like to develop in to a Nurture Room for children and families. It will provide a warm and welcoming environment in order to provide a consistent predictable and safe place for children. The intention is to be a bridge between home and school where missed learning opportunities are addressed according to the individual profile of needs. Its purpose will be to offer children opportunities to re-visit early learning skills and promote and support their social and emotional development. There is much research evidence that children's learning is most effective when they have a sense of emotional wellbeing good self-esteem and a feeling of belonging to their school community. The Nurture Room will provide children with this opportunity and so help to develop their maturity and resilience. Children may attend sessions in the Nurture Group for specific reasons for example friendship difficulties self-confidence disruptive behaviour resolving bullying problems poor relationships with adult's bereavement family illness or break-up.

#### Input from Community Engagement Manager:

This is a Capital project for furniture to support the development of a Nurture room at Walwayne Court School. The community grants criteria states that schools should not be funded for curricular activities, however the Headteacher has stated that this nurture facility is a space that can be used by children and families, a bridge between home and school and somewhere that children and families can be supported through events such as bereavement, bullying, behavioural issues etc. The room would therefore constitute a community asset and one that meets pupils and families needs. Match funding is not a requirement for project up to and including £1,000.

## Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1731</u>	Trowbridge Archery Club	Archery Club Trailer	£876.00

#### Project Description:

The archery club would like to buy a van trailer to both store and transport the clubs archery equipment. This will remove the reliance of the club on the current coach and his van to transport the equipment for every practice session allow more flexible storage arrangements allow the club to run practice sessions at a wider range of locations and times and reduce the amount of manual handling the current coach is required to do in loading and unloading archery target bosses.

#### Input from Community Engagement Manager:

The application meets the community grants criteria, this is Capital project to support the archery club with transportation of equipment and materials. This is currently dependent on a vehicle belonging to one member of the club. Provision of a trailer will enable this to be carried out by other members, supporting the sustainability of the club. It will also ensure that the equipment is securely and safely stored when not in use. Match funding is not a requirement for projects under £1,000.

# Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1733</u>	Trowbridge Town Hall Trust	IT Equipment Need for Town Hall	£833.29

#### Project Description:

The Town Hall Trust have no suitable IT equipment to support the management volunteering minute taking internet activity and communication of Town Hall business. The Trustees and volunteers are unpaid but committed to rejuvenating the most iconic building in Trowbridge for the benefit of the Town. They have put together an exciting program of events exhibitions and collaborations alongside extensive community activity. This all requires effective IT capability.

#### Input from Community Engagement Manager:

The application meets the community grants criteria, the applicant is a not for profit Trust and this is a Capital project to provide It equipment to support delivery of the Town Hall rejuvenation project. Match funding is not a requirement for projects under £1000.

#### Proposal

Application ID	Applicant	Project Proposal	Requested
1744		Hilperton School Trim Trail- All Weather Resurfacing	£2787.50

#### Project Description:

The project is seeking to replace the worn out surface of the children's trim trail on the school site. The existing surfacing is wearing away and the Parent Friends Association is seeking funds to replace the surface with a more weather resistant rubber safety matting making it a safer environment for the children to play especially as currently the area tends to get very water logged and is often out of bounds. The project will include the removal of the old carpet type surfacing and the laying of heavy duty grass guard rubber matting.

## Input from Community Engagement Manager:

The application meets the community grants criteria, the applicant is a not for profit Parent Friends Association and this is a Capital project to replace the worn out surface of the children's trim trail at Hilperton School. This will enhance the safety of the play environment and extend the use of the facility. Match funding is in place as required.

# Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
		Studley Green Day Care Centre Storage/Entertainment Equipment	£937.16

#### Project Description:

We need to replace the damaged Shelving in our secure storage cupboard before it becomes unsafe. We also wish to add some equipment to increase our user's enjoyment of our entertainments and activities namely a portable Hearing Loop system a small PA system and a replacement CD Player.

#### Input from Community Engagement Manager:

The application meets the community grants criteria. This is a capital project to provide audio equipment and storage to support members' enjoyment and opportunities at the luncheon club provided at the community centre. Match funding is not a requirement for projects under £1,000.

#### Proposal

Application ID	Applicant	Project Proposal	Requested
1693	Breakthrough Trowbridge	Breakthrough Trowbridge Drop in Centre	£684.91
Project Description:			

This is a project in which we feed the homeless make provision though Basic for the Service Users to wash themselves and use the toilet facilities. We also provide them with an address for the benefit system and direct them to the various local agencies who can give them professional help with their problems and addictions.

The project formerly came under Alabare, who provided accommodation and resources to support our activity. Now the project is being run under the auspices of Breakthrough Trowbridge and we have relocated to the Salvation Army centre. We are now in need of IT equipment to enable us to operate the service effectively. This includes supporting members to access jobs and benefits information, maintaining financial and other records, maintaining our accounts and report writing

#### Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not for profit organisation and this is a Capital project to provide IT equipment to enable the support service for homeless people to continue to operate effectively. Match funding is not a requirement for projects under £1,000.

## Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report.

#### Report Author:

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